Table 2: Tire Program Activities Estimated FY 2009/10 Tire Funds Reallocation Needs And Recommended Reallocation Amounts

ITEM	TIRE PROGRAM RECOMMENDED PROJECTS	REALLOCATION NEEDS	RECOMMENDED AMOUNT WITH AVAILABLE FUNDS*
1	Augment Evaluation of the Safety of Synthetic Turf Fields Containing Crumb Rubber from Recycled Tires Contract IWM07077	\$65,000	\$65,000
2	Augment the Tire Research Funds in the Infrastructure Baseline Inventory and Information Management Framework Contract IWM07024	\$100,000	\$100,000
3	Local Government Waste Tire Cleanup and Amnesty Event Grant Program – B List FY 2009/10	\$248,627	\$248,627
4	Targeted Rubberized Asphalt Concrete Grant Program – B List FY 2008/2009	\$554,507	\$554,507
5	Local Government Waste Tire Enforcement Grant Program – B List FY 2009/10	\$387,406	\$387,406
6	Chip Seal Grant Program – B List FY 2008/09	\$560,048	\$0
TOTAL PROPOSED ALLOCATION		\$1,915,588	\$1,355,540

[•] Assuming \$1,000,000 from Emergency Reserve becomes available